

Healthy Iowans Tobacco Trust Senate File 2417

FINAL ACTION

April 23, 2008

An Act relating to and making appropriations from the Healthy Iowans Tobacco Trust and the Tobacco Settlement Trust Fund, and providing for the repeal of the Healthy Iowans Tobacco Trust, and providing effective dates.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

LSA Contact: Phil Kauffman (5-2062)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

SENATE FILE 2417 HEALTHY IOWANS TOBACCO TRUST

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

SIGNIFICANT CHANGES TO THE CODE OF IOWA

EFFECTIVE DATES

ENACTMENT DATE

- Appropriates \$35.4 million from the Healthy Iowans Tobacco Trust (HITT) for various health-related appropriations. This is a decrease of \$34.7 million compared to the estimated FY 2008 appropriations.
- Makes the following Healthy Iowans Tobacco Trust increases or decreases for FY 2009:
 - **Department of Human Services:** Appropriates a total of \$4.4 million, a net decrease of \$35.3 million compared to the estimated FY 2008 appropriation. This includes a \$35.4 million decrease for Medicaid.
 - **Department of Public Health:** Appropriates \$23.8 million, a net decrease of \$40,200 compared to the estimated FY 2008 appropriation. This includes:
 - \$40,000 decrease to eliminate funding for the Automated Defibrillator Grant Program.
 - \$200 decrease for smoking cessation products. (Page 1, Line 35)
 - **Department of Corrections:** Appropriates \$4.5 million to Judicial District Departments of Correctional Services, and the Fort Madison Correctional Facility. This is a net increase of \$471,000 compared to the estimated FY 2008 appropriation that includes:
 - \$182,000 increase to regionalize the Drug Court Program in Black Hawk County in Community-Based Corrections District I. (Page 5, Line 27)
 - \$259,000 increase for Community-Based Corrections Districts II through VIII. (Page 5, Line 34 through Page 7, Line 5)
 - \$30,000 for a transitional housing pilot project. (Page 7, Line 9)
 - **Department of Education:** Appropriates \$2.7 million, an increase of \$200,000, for Before and After School Programs. (Page 8, Line 22)
- Provides for the elimination of the HITT Fund and the Endowment for Iowa's Health Account. Provides for any remaining funds to be transferred to the General Fund at the end of FY 2009. (Page 9, Line 13 through Page 14, Line 9)
- The FY 2008 Endowment for Iowa's Health Account balance transfer is effective on enactment. (Page 9, Line 21)
- The FY 2008 Center for Congenital and Inherited Disorders appropriation reduction is effective on enactment. (Page 9, Line 26)
- The statutory sections relating to the repeal of the HITT and the dissolution of the Tobacco Authority are effective June 30, 2009. (Page 13, Line 23 and Page 13, Line 24)
- This Bill was approved by the General Assembly on April 23, 2008.

Senate File 2417

Senate File 2417 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
9	7	6	Amends	Sec. 1.2(e), Chapter 208, 2007 Iowa Acts	Center for Congenital and Inherited Disorders Appropriation Reduction FY 2008
9	13	6	Nwthstnd	Sec. All	Endowment for Iowa's Health Account Transfer
9	32	9	Repeals	Sec. 12E.2(5)	Repeals Definition of HITT
9	34	10	Amends	Sec. 12E.2(10)	Technical Correction
10	8	11	Amends	Sec. 12E.3(2)(a)	Technical Correction
10	14	12	Adds	Sec. 12E.3A	Endowment For Iowa's Health Account
10	33	13	Amends	Sec. 12E.9(1)(b)(3 & 6)	Technical Correction
11	18	14	Amends	Sec. 12E.10(1)(a)(3)	Technical Correction
11	23	15	Amends	Sec. 12E.11(1)	Technical Correction
12	12	16	Amends	Sec. 12E.12(1)(b)(2)	Corrections Related to Elimination of the HITT Fund
13	6	17	Amends	Sec. 12E.17	Dissolution of the Tobacco Authority
13	23	18	Repeals	Sec. 12.65	Repeals HITT
13	28	20	Nwthstnd	Sec. All	HITT and Endowment Reversion

1 1 DIVISION I
1 2 HEALTHY IOWANS TOBACCO TRUST == APPROPRIATIONS

1 3 Section 1. HEALTHY IOWANS TOBACCO TRUST == APPROPRIATIONS
1 4 TO DEPARTMENTS. There is appropriated from the healthy lowans
1 5 tobacco trust created in section 12.65 to the following
1 6 departments for the fiscal year beginning July 1, 2008, and
1 7 ending June 30, 2009, the following amounts, or so much
1 8 thereof as is necessary, to be used for the purposes
1 9 designated:

Healthy lowans Tobacco Trust (HITT) Fund appropriations for FY 2009.

1 10 1. To the department of human services:

1 11 a. For child and family services including for
1 12 reimbursement of adoption, independent living, shelter care,
1 13 and home studies services providers, and other service
1 14 providers under the purview of the department of human
1 15 services:

Healthy lowans Tobacco Trust appropriation to the Department of Human Services (DHS) for Child and Family Services.

DETAIL: This is an increase of \$25,000 compared to the estimated FY 2008 appropriation.

1 16 \$ 3,786,677

1 17 Of the funds appropriated in this paragraph "a",
1 18 \$25,000 is allocated for a
1 19 grant to a child welfare services provider
1 20 headquartered in a county with a population between
1 21 189,000 and 196,000 in the latest preceding certified
1 22 federal census that provides multiple services
1 23 including but not limited to a psychiatric medical
1 24 institution for children, shelter, residential
1 25 treatment, after school programs, school-based
1 26 programming, and an Asperger's syndrome program, to be
1 27 used for support services for children with autism
1 28 spectrum disorder and their families.

Specifies that \$25,000 be used as a grant for Four Oaks headquartered in Linn County for services to children with autism and their families.

1 29 b. To continue supplementation of the state supplementary

Healthy lowans Tobacco Trust appropriation to the DHS to

1 30 assistance program including reimbursements for residential	supplement the State Supplementary Assistance Program.
1 31 care facilities and in-home health services:	
1 32 \$ 182,381	DETAIL: Maintains the current level of funding.
1 33 c. For general administration of health-related programs:	Healthy Iowans Tobacco Trust appropriation to the DHS for general
1 34 \$ 274,000	administration of health-related programs.
	DETAIL: Maintains the current level of funding.
1 35 2. To the Iowa department of public health:	Healthy Iowans Tobacco Trust Fund appropriation to the Department
2 1 a. For the tobacco use prevention and control initiative,	of Public Health for tobacco use prevention and control initiatives.
2 2 including efforts at the state and local levels, as provided	
2 3 in chapter 142A and for not more than the following full-time	DETAIL: This is a decrease of \$200 and an increase of 2.00 FTE
2 4 equivalent positions:	positions compared to the estimated FY 2008 appropriation. Activities
2 5 \$ 5,928,265	funded by this appropriation include:
2 6 FTEs 7.00	1. Administration
	2. Community partnerships
	3. School programs
	4. Enforcement
	5. Youth summit (Just Eliminate Lies)
	6. Counter-marketing
	7. Cessation programs
	8. Surveillance and evaluation
2 7 (1) The director of public health shall dedicate	Requires the Director of the Department of Public Health to promote
2 8 sufficient resources to promote and ensure retailer compliance	and ensure retailer compliance with tobacco laws.
2 9 with tobacco laws and ordinances relating to persons under 18	
2 10 years of age, and shall prioritize the state's compliance in	
2 11 the allocation of available funds to comply with 42 U.S.C.	
2 12 300x=26 and section 453A.2.	
2 13 (2) Of the full-time equivalent positions funded in this	Requires 2.00 FTE positions to be used jointly by the Department of
2 14 paragraph "a", 2.00 full-time equivalent positions shall be	Public Health and Alcoholic Beverages Division of the Department of
2 15 utilized to provide for enforcement of tobacco laws,	Commerce for enforcement of tobacco laws.

2 16 regulations, and ordinances under a chapter 28D agreement
 2 17 entered into between the Iowa department of public health and
 2 18 the alcoholic beverages division of the department of
 2 19 commerce.

2 20 (3) Of the funds appropriated in this paragraph "a", not
 2 21 more than \$525,759 shall be expended on administration and
 2 22 management of the program.

Requires not more than \$525,759 of the appropriation for tobacco use prevention and control initiatives to be expended for administrative costs.

DETAIL: Maintains the current level of support.

2 23 (4) Of the funds appropriated in this paragraph "a", not
 2 24 less than 80 percent of the amount expended in the fiscal year
 2 25 beginning July 1, 2001, for community partnerships shall be
 2 26 expended in the fiscal year beginning July 1, 2008, for that
 2 27 purpose.

Requires a minimum of 80.00% of the funds expended in FY 2002 for Community Partnerships to be expended for the same purpose in FY 2009.

2 28 b. For additional substance abuse treatment under the
 2 29 substance abuse treatment program:
 2 30 \$ 13,800,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse treatment.

DETAIL: Maintains current level of support.

2 31 (1) The department shall use funds appropriated in this
 2 32 paragraph "b" to enhance the quality of and to expand the
 2 33 capacity to provide 24-hour substance abuse treatment
 2 34 programs.

Requires the Department of Public Health to use the funds appropriated in this paragraph to enhance the quality of and expand capacity to provide 24-hour substance abuse treatment programs.

2 35 (2) The department shall use funds appropriated in this
 3 1 paragraph "b" to expand the length of individual client
 3 2 substance abuse treatment plans, as necessary to reduce
 3 3 program recidivism.

Requires the Department of Public Health to use the funds appropriated in this paragraph to expand the length of individual client substance abuse treatment plans.

3 4 (3) The department shall use funds appropriated in this

Requires the Department of Public Health to use the funds appropriated in this paragraph to share research-based best practices

3 5 paragraph "b" to share research-based best practices for
3 6 treatment with substance abuse treatment facilities.

for substance abuse treatment.

3 7 (4) The department shall use funds appropriated in this
3 8 paragraph "b" to develop a results-based funding approach for
3 9 substance abuse treatment services.

Requires the Department of Public Health to use the funds appropriated in this paragraph to develop a results-based funding approach for substance abuse treatment services.

3 10 (5) The department shall use funds appropriated in this
3 11 paragraph "b" to develop a program to encourage individuals
3 12 who are successfully managing their substance abuse problems
3 13 to serve as role models.

Requires the Department of Public Health to use the funds appropriated in this paragraph to develop a mentoring program.

3 14 (6) The department shall submit a report annually by March
3 15 1, to the governor and the general assembly delineating the
3 16 success rates of the substance abuse treatment programs that
3 17 receive funding under this paragraph "b".

Requires the Department of Public Health to report annually by March 1 to the Governor and General Assembly regarding the success rates of substance abuse treatment programs receiving HITT funding for substance abuse treatment.

3 18 c. For the healthy lowans 2010 plan within the Iowa
3 19 department of public health and for not more than the
3 20 following full-time equivalent positions:
3 21 \$ 2,509,960
3 22 FTEs 4.00

Healthy lowans Tobacco Trust appropriation to the Department of Public Health for Healthy lowans 2010 initiatives.

DETAIL: Maintains the current level of support and FTE positions.

3 23 (1) Of the funds appropriated in this paragraph "c", not
3 24 more than \$1,157,482 shall be used for essential public health
3 25 services that promote healthy aging throughout the lifespan,
3 26 contracted through a formula for local boards of health, to
3 27 enhance health promotion and disease prevention services.

Requires a maximum allocation of \$1,157,482 for core public health functions, including home health care and public health nursing services.

DETAIL: Maintains the current level of support.

3 28 (2) Of the funds appropriated in this paragraph "c", not
3 29 more than \$387,320 shall be used for the continuation and
3 30 support of a coordinated system of delivery of trauma and
3 31 emergency medical services.

Requires a maximum allocation of \$387,320 for Emergency Medical Services (EMS).

DETAIL: Maintains the current level of support.

3 32 (3) Of the funds appropriated in this paragraph "c", not
 3 33 more than \$600,000 shall be used for the state poison control
 3 34 center.

Requires a maximum allocation of \$600,000 for the State Poison Control Center.

DETAIL: Maintains the current level of support.

3 35 (4) Of the funds appropriated in this paragraph "c", not
 4 1 more than \$288,770 shall be used for the development of
 4 2 scientific and medical expertise in environmental
 4 3 epidemiology.

Requires a maximum allocation of \$288,770 for environmental epidemiology.

DETAIL: Maintains the current level of support.

4 4 (5) Of the funds appropriated in this paragraph "c", not
 4 5 more than \$76,388 shall be used for the childhood lead
 4 6 poisoning prevention program.

Requires a maximum allocation of \$76,388 for childhood lead poisoning prevention.

DETAIL: Maintains the current level of support.

4 7 d. For the center for congenital and inherited disorders
 4 8 established pursuant to section 136A.3:
 4 9 \$ 26,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for the Registry of Congenital and Inherited Disorders to study the causes and prevention of stillbirths.

DETAIL: Maintains the current level of support.

4 10 e. For a grant program to provide substance abuse
 4 11 prevention programming for children:
 4 12 \$ 1,050,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse prevention programs for children.

DETAIL: Maintains the current level of support.

4 13 (1) Of the funds appropriated in this paragraph "e",
 4 14 \$500,000 shall be utilized to provide funding for
 4 15 organizations that provide programming for children by
 4 16 utilizing mentors. Programs approved for grants under this
 4 17 subparagraph (1) shall be certified or will be certified
 4 18 within six months of receiving the grant award by the Iowa
 4 19 commission on volunteer services as utilizing the standards
 4 20 for effective practice for mentoring programs.

Requires \$500,000 of the appropriation provided for substance abuse prevention programs for children to be used for programs that utilize mentors. Requires the programs that receive this funding to be certified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.

4 21 (2) Of the funds appropriated in this paragraph "e",
 4 22 \$500,000 shall be utilized to provide funding for
 4 23 organizations that provide programming that includes youth
 4 24 development and leadership. The programs shall also be
 4 25 recognized as being programs that are scientifically based
 4 26 with evidence of their effectiveness in reducing substance
 4 27 abuse in children.

Requires \$500,000 of the appropriation provided for substance abuse prevention programs for children to be used to provide programs that include youth and character development, and leadership. Requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.

4 28 (3) The Iowa department of public health shall utilize a
 4 29 request for proposals process to implement the program under
 4 30 this paragraph "e".

Requires the Department of Public Health to issue a Request for Proposals (RFP) to determine grant recipients for the funds appropriated for substance abuse prevention programs for children.

4 31 (4) All grant recipients under this paragraph "e" shall
 4 32 participate in a program evaluation as a requirement for
 4 33 receiving grant funds.

Requires substance abuse prevention programs for children to participate in program evaluation.

4 34 (5) Of the funds appropriated in this paragraph "e",
 4 35 \$50,000 shall be used to administer substance abuse prevention
 5 1 grants and for program evaluations.

Requires \$50,000 of the amount appropriated for substance abuse prevention programs for children to be used to administer prevention program evaluations.

DETAIL: Maintains the current level of support.

5 2 g. For providing grants to individual patients who have
 5 3 phenylketonuria (PKU) to assist with the costs of necessary
 5 4 special foods:
 5 5 \$ 100,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for Phenylketonuria (PKU) assistance.

DETAIL: Maintains the current level of support.

5 6 h. For additional funding to leverage federal funding
 5 7 through the federal Ryan White Care Act, Title II, AIDS drug
 5 8 assistance program supplemental drug treatment grants:
 5 9 \$ 275,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for the AIDS Drug Assistance Program.

DETAIL: Maintains the current level of support.

5 10 i. For a grant to an existing national=affiliated

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for epilepsy education and support.

5 11 organization to provide education, client=centered programs,
 5 12 and client and family support for people living with epilepsy
 5 13 and their families:
 5 14 \$ 100,000

DETAIL: Maintains the current level of funding.

5 15 3. To the department of corrections:
 5 16 \$ 4,477,474

Healthy Iowans Tobacco Trust appropriation to the Department of Corrections (DOC) for day programming, drug courts, transitional housing, and the Clinical Care Unit at Ft. Madison.

DETAIL: This is a net increase of \$471,000 compared to the estimated FY 2008 appropriation. The change includes:

- An increase of \$182,116 for the First Community-Based Corrections (CBC) District Department for Drug Court Programs in Black Hawk, Dubuque, and Delaware Counties.
- An increase of \$34,998 for the Second CBC District Department Drug Court Programs.
- An increase of \$20,497 for the Third CBC District Department Drug Court Program.
- An increase of \$18,816 for the Fourth CBC District Department Drug Court Program.
- An increase of \$63,889 for the Fifth CBC District Department Drug Court Program.
- An increase of \$72,009 for the Sixth CBC District Department Drug Court Program.
- An increase of \$24,376 for the Seventh CBC District Department Drug Court Program.
- An increase of \$24,299 for the Eighth CBC District Department Drug Court Program.
- A new allocation of \$30,000 to the DOC Central Office for transitional housing for offenders on parole that are in the early stages of substance abuse recovery.

5 17 It is the intent of the general assembly that each judicial
 5 18 district department of correctional services shall cooperate
 5 19 with and utilize local community=based treatment providers
 5 20 licensed under chapter 125. Each judicial district department

Specifies legislative intent that the District Department of Correctional Services of each Judicial District cooperate with and utilize local community-based treatment providers. Requires each Judicial District to submit a report regarding the utilization of drug court funds to the Chairpersons and Ranking Members of the Justice System

5 21 of correctional services shall submit a report to the general
5 22 assembly and to the co=chairpersons and ranking members of the
5 23 joint appropriations subcommittee on the justice system and
5 24 the legislative services agency by December 15, 2008,
5 25 detailing the utilization of drug court funds allocated in
5 26 this subsection.

Appropriation Subcommittee and LSA by December 15, 2008.

5 27 a. Of the funds appropriated in this subsection, \$410,332
5 28 is allocated to the first judicial district department of
5 29 correctional services. Of the funds allocated, \$100,000 shall
5 30 be used for community=based corrections, \$182,116 shall be
5 31 used to expand the drug court in Black Hawk county to Dubuque
5 32 and Delaware counties, and \$128,216 shall be used to replace
5 33 expired federal funding for dual diagnosis offenders.

Requires an allocation of \$410,332 for the First CBC District Department. Of the allocation amount, \$100,000 is to be used for CBCs, \$182,116 is to be used to regionalize the Drug Court in Black Hawk County, and \$128,216 is to be used to replace the loss of federal funds for dual diagnosis offenders.

DETAIL: This is an increase of \$182,116 compared to the estimated FY 2008 allocation level for the Drug Court Program.

5 34 b. Of the funds appropriated in this subsection, \$441,215
5 35 is allocated to the second judicial district department of
6 1 correctional services. Of the funds allocated, \$100,000 shall
6 2 be used for community=based corrections, and \$341,215 shall be
6 3 used to replace expired federal funding for day programming
6 4 and to replace expired federal funding for the drug court
6 5 program.

Requires an allocation of \$441,215 for the Second CBC District Department. Of the allocation amount, \$100,000 is to be used for CBCs and \$341,215 is to be used to replace the loss of federal funds for day programming and the Drug Court Program.

DETAIL: This is an increase of \$34,998 compared to the FY 2008 allocation level for the Drug Court Program.

6 6 c. Of the funds appropriated in this subsection, \$220,856
6 7 is allocated to the third judicial district department of
6 8 correctional services. Of the funds allocated, \$100,000 shall
6 9 be used for community=based corrections, and \$120,856 shall be
6 10 used to replace expired federal funding for the drug court
6 11 program.

Requires an allocation of \$220,856 for the Third CBC District Department. Of the allocation amount, \$100,000 is to be used for CBCs and \$120,856 is to be used to replace the loss of federal funds for the Drug Court Program.

DETAIL: This is an increase of \$20,497 compared to the FY 2008 allocation level for the Drug Court Program.

6 12 d. Of the funds appropriated in this subsection, \$310,547
6 13 is allocated to the fourth judicial district department of
6 14 correctional services. Of the funds allocated, \$100,000 shall
6 15 be used for community=based corrections, and \$210,547 shall be

Requires an allocation of \$310,547 for the Fourth CBC District Department. Of the allocation amount, \$100,000 is to be used for CBCs and \$210,547 is to be used for the Drug Court Program.

6 16 used for the drug court program.

DETAIL: This is an increase of \$18,816 compared to the FY 2008 allocation level for the Drug Court Program.

6 17 e. Of the funds appropriated in this subsection, \$419,582
6 18 is allocated to the fifth judicial district department of
6 19 correctional services. Of the funds allocated, \$100,000 shall
6 20 be used for community-based corrections, and \$319,582 shall be
6 21 used to replace expired federal funding for the drug court
6 22 program.

Requires an allocation of \$419,582 for the Fifth CBC District Department. Of the allocation amount, \$100,000 is to be used for CBCs and \$319,582 is to be used to replace the loss of federal funds for the Drug Court Program.

DETAIL: This is an increase of \$63,889 compared to the FY 2008 allocation level for the Drug Court Program.

6 23 f. Of the funds appropriated in this subsection, \$566,750
6 24 is allocated to the sixth judicial district department of
6 25 correctional services. Of the funds allocated, \$100,000 shall
6 26 be used for community-based corrections, \$64,741 shall be used
6 27 to replace expired federal funding for dual diagnosis
6 28 offenders, and \$402,009 shall be used to establish drug court
6 29 programs in Johnson and Linn counties.

Requires an allocation of \$566,750 for the Sixth CBC District Department. Of the allocation amount, \$100,000 is to be used for CBCs, \$64,741 is to be used to replace the loss of federal funds for dual diagnosis offenders, and \$402,009 is to be used to establish Drug Court Programs in Johnson and Linn Counties.

DETAIL: This is an increase of \$72,009 compared to the FY 2008 allocation level for the Drug Court Program.

6 30 g. Of the funds appropriated in this subsection, \$256,608
6 31 is allocated to the seventh judicial district department of
6 32 correctional services. Of the funds allocated, \$100,000 shall
6 33 be used for community-based corrections, and \$156,608 shall be
6 34 used to replace expired federal funding for the drug court
6 35 program.

Requires an allocation of \$256,608 for the Seventh CBC District Department. Of the allocation amount, \$100,000 is to be used for CBCs and \$156,608 is to be used to replace the loss of federal funds for the Drug Court Program.

DETAIL: This is an increase of \$24,376 compared to the FY 2008 allocation level for the Drug Court Program.

7 1 h. Of the funds appropriated in this subsection, \$324,299
7 2 is allocated to the eighth judicial district department of
7 3 correctional services. Of the funds allocated, \$100,000 shall
7 4 be used for community-based corrections, and \$224,299 shall be
7 5 used to implement an adult drug court program.

Requires an allocation of \$324,299 for the Eighth CBC District Department. Of the allocation amount, \$100,000 is to be used for CBCs and \$224,299 is to be used to implement an adult Drug Court Program.

DETAIL: This is an increase of \$24,299 compared to the FY 2008 allocation level for the Drug Court Program.

7 6 i. Of the funds appropriated in this subsection,
 7 7 \$1,497,285 is allocated to the Fort Madison correctional
 7 8 facility for the clinical care unit.

Allocates \$1,497,285 for operating the special needs unit at the Fort Madison Correctional Facility.

DETAIL: Maintains the current allocation level.

7 9 j. Of the funds appropriated in this subsection, \$30,000
 7 10 is allocated for a transitional housing pilot project for
 7 11 offenders on parole who are in the early stages of recovery
 7 12 from substance abuse. The department of corrections shall
 7 13 contract with a private nonprofit substance abuse treatment
 7 14 provider in a city with a population exceeding 65,000 but not
 7 15 exceeding 75,000 to implement the pilot project. The
 7 16 department shall file a report with the co-chairpersons and
 7 17 ranking members of the joint appropriations subcommittee on
 7 18 the justice system and the legislative services agency by
 7 19 February 1, 2009, detailing the number of offenders served by
 7 20 the pilot project, the recidivism rate, a description of the
 7 21 types of services received by the offenders, and the number of
 7 22 prison bed days saved by the pilot project.

Healthy Iowans Tobacco Trust allocation for a Transitional Housing Pilot Project for offenders on parole that are in the early recovery stages of substance abuse.

DETAIL: This is a new allocation for FY 2009. Requires the DOC to submit a report regarding the Project to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by February 1, 2009.

7 23 Sec. 2. PURCHASE OF SERVICE CONTRACT PROVIDERS ==
 7 24 REIMBURSEMENT INCREASE. There is appropriated from the
 7 25 healthy Iowans tobacco trust created in section 12.65 to the
 7 26 property tax relief fund created in section 426B.1 for the
 7 27 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 7 28 the following amount, or so much thereof as is necessary, to
 7 29 be used for the purposes designated:
 7 30 For assistance to the counties with limited county mental
 7 31 health, mental retardation, and developmental disabilities
 7 32 services fund balances which were selected in accordance with
 7 33 2000 Iowa Acts, chapter 1221, section 3, to receive such
 7 34 assistance in the same amount provided during the fiscal year
 7 35 beginning July 1, 2000, and ending June 30, 2001, to pay
 8 1 reimbursement increases in accordance with 2000 Iowa Acts,
 8 2 chapter 1221, section 3:
 8 3 \$ 146,750

Healthy Iowans Tobacco Trust appropriation to the Property Tax Relief Fund for continuation of the local purchase of service provider salary increase for FY 2009.

DETAIL: Maintains the current level of support.

8 4 Sec. 3. IOWA EMPOWERMENT FUND. There is appropriated from
 8 5 the healthy lowans tobacco trust created in section 12.65 to
 8 6 the Iowa empowerment fund created in section 28.9 for the
 8 7 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 8 8 for deposit in the school ready children grants account:
 8 9 \$ 2,153,250

Healthy lowans Tobacco Trust appropriation to the Iowa Empowerment Fund for School Ready Children Grants.

DETAIL: Maintains the current level of support.

8 10 Sec. 4. IOWA COMMISSION ON VOLUNTEER SERVICES. There is
 8 11 appropriated from the healthy lowans tobacco trust created in
 8 12 section 12.65 to the department of economic development for
 8 13 the fiscal year beginning July 1, 2008, and ending June 30,
 8 14 2009, the following amount, or so much thereof as is
 8 15 necessary, to be used for the purpose designated:
 8 16 For allocation to the Iowa commission on volunteer services
 8 17 for the Iowa's promise and mentoring partnership program and
 8 18 for not more than the following full-time equivalent
 8 19 positions:
 8 20 \$ 125,000
 8 21 FTEs 1.00

Healthy lowans Tobacco Trust appropriation to the Department of Economic Development for the Iowa Promise and Mentoring Partnership Program.

DETAIL: Maintains the current level of support and FTE positions.

8 22 Sec. 5. DEPARTMENT OF EDUCATION. There is appropriated
 8 23 from the healthy lowans tobacco trust created in section 12.65
 8 24 to the department of education for the fiscal year beginning
 8 25 July 1, 2008, and ending June 30, 2009, the following amount,
 8 26 or so much thereof as is necessary, to be used for the purpose
 8 27 designated:
 8 28 To continue the competitive grants program to expand the
 8 29 availability of the before and after school grant program as
 8 30 provided in section 256.26:
 8 31 \$ 505,000

Healthy lowans Tobacco Trust appropriation to the Department of Education to continue the competitive grant program to expand Before and After School Programs.

DETAIL: This is an increase of \$200,000 compared to the estimated FY 2008 appropriation for Before and After School Programs.

8 32 Of the amount appropriated for purposes of the competitive
 8 33 grants program, not more than \$100,000 may be used to retain a
 8 34 contractor to work with the department on long-term planning
 8 35 and development of a statewide infrastructure to provide

Permits \$100,000 of the Before and After School Grant Program funds to be used for a long-term planning technical assistance contractor.

9 1 coordination, support, and technical assistance to before and
 9 2 after school programs. The contractor shall be qualified to
 9 3 provide services in policy development, before and after
 9 4 school funding mechanisms, public and private partnerships,
 9 5 data collection, the promotion of quality, and working with
 9 6 various state and local interests.

9 7 Sec. 6. 2007 Iowa Acts, chapter 208, section 1, subsection
 9 8 2, paragraph e, is amended to read as follows:
 9 9 e. For the center for congenital and inherited disorders
 9 10 established pursuant to section 136A.3:
 9 11 \$ ~~26,000~~
 9 12 0

CODE: Eliminates the FY 2008 HITT appropriation for the Center for Congenital and Inherited Disorders within the Department of Public Health.

DETAIL: This reduction of \$26,000 is replaced in SF 2425 (FY 2009 Health and Human Services Appropriations Bill).

9 13 Sec. 7. ENDOWMENT FOR IOWA'S HEALTH ACCOUNT == TRANSFER.
 9 14 Notwithstanding any provision of law to the contrary, the
 9 15 unencumbered or unobligated balance of the endowment for
 9 16 Iowa's health account created in section 12E.12 at the close
 9 17 of the fiscal year beginning July 1, 2007, shall be
 9 18 transferred to the healthy Iowans tobacco trust created in
 9 19 section 12.65.

CODE: Provides for the transfer of any funds remaining in the Endowment for Iowa's Health Account at the end of FY 2008 to the HITT Fund.

DETAIL: Any remaining funds are expected to be minimal.

9 20 Sec. 8. EFFECTIVE DATES.

9 21 1. The section of this division of this Act transferring
 9 22 the balance at the end of the fiscal year beginning July 1,
 9 23 2007, in the endowment for Iowa's health account to the
 9 24 healthy Iowans tobacco trust, being deemed of immediate
 9 25 importance, takes effect upon enactment.

Specifies that the requirement to transfer remaining funds from the Endowment for Iowa's Health Account to the HITT Fund is effective on enactment.

9 26 2. The section of this division of this Act amending the
 9 27 appropriation for the center for congenital and inherited
 9 28 disorders in 2007 Iowa Acts, chapter 208, being deemed of
 9 29 immediate importance, takes effect upon enactment.

Specifies that the requirement to reduce the FY 2008 appropriation for the Center for Congenital and Inherited Disorders is effective on enactment.

9 30 DIVISION II

9 31 HEALTHY IOWANS TOBACCO TRUST == REPEAL

9 32 Sec. 9. Section 12E.2, subsection 5, Code 2007, is amended
9 33 by striking the subsection.

CODE: Eliminates the statutory definition of the term HITT to reflect elimination of the Fund.

9 34 Sec. 10. Section 12E.2, subsection 10, Code 2007, is
9 35 amended to read as follows:
10 1 10. "Program plan" means the tobacco settlement program
10 2 plan dated February 14, 2001, including exhibits to the
10 3 program plan, submitted by the authority to the legislative
10 4 council and the executive council, to provide the state with a
10 5 secure and stable source of funding for the purposes
10 6 designated by section 12E.3A and other provisions of this
10 7 chapter ~~and section 12.65~~ .

CODE: Technical correction to reflect the elimination of the HITT Fund.

10 8 Sec. 11. Section 12E.3, subsection 2, paragraph a, Code
10 9 2007, is amended to read as follows:
10 10 a. To implement and administer the program plan and to
10 11 establish a stable source of revenue to be used for the
10 12 purposes designated in section 12E.3A and other provisions of
10 13 this chapter ~~and section 12.65~~ .

CODE: Technical correction to reflect the elimination of the HITT Fund.

10 14 Sec. 12. NEW SECTION . 12E.3A ENDOWMENT FOR IOWA'S HEALTH
10 15 ACCOUNT == PURPOSES.

CODE: Specifies and reaffirms the purpose for the Endowment for Iowa's Health Account.

10 16 1. The general assembly reaffirms and reenacts the
10 17 purposes stated for the use of moneys deposited in the healthy
10 18 Iowans tobacco trust, as the purposes were enacted in 2000
10 19 Iowa Acts, chapter 1232, section 12, and codified in section
10 20 12.65, Code 2007, as the purposes for the endowment for Iowa's
10 21 health account. The purposes include those purposes related
10 22 to health care, substance abuse treatment and enforcement,
10 23 tobacco use prevention and control, and other purposes related
10 24 to the needs of children, adults, and families in the state.

10 25 2. Any net proceeds from the sale of taxable bonds or
10 26 tax=exempt bonds issued to provide funds for the purposes
10 27 stated in section 12.65, Code 2007, and as reaffirmed and
10 28 reenacted in subsection 1 shall continue to be used for such
10 29 purposes, including but not limited to any such proceeds
10 30 deposited in the endowment for Iowa's health account or
10 31 transferred or otherwise credited to the general fund of the
10 32 state.

10 33 Sec. 13. Section 12E.9, subsection 1, paragraph b,
10 34 subparagraphs (3) and (6), Code 2007, are amended to read as
10 35 follows:

11 1 (3) An agreement that the anticipated use by the state of
11 2 bond proceeds received pursuant to the sales agreement shall
11 3 be for capital projects, certain debt service on outstanding
11 4 obligations that funded capital projects, payment of attorney
11 5 fees related to the master settlement agreement, and to
11 6 provide a secure and stable source of funding to the state for
11 7 purposes designated by section 12E.3A and other provisions of
11 8 this chapter and section 12.65.

11 9 (6) A requirement that the net proceeds received by the
11 10 authority from the sale of taxable bonds or tax=exempt bonds
11 11 issued to provide funds for the purposes specified in section
11 12 ~~12.65~~ 12E.3A be deposited in the endowment for Iowa's health
11 13 account of the tobacco settlement trust fund as moneys of the
11 14 authority until transferred to the state pursuant to section
11 15 12E.12, subsection 1, paragraph "b", subparagraph (2). Each
11 16 amount transferred shall be the consideration received by the
11 17 state for that portion of the state's share.

CODE: Technical correction to reflect the elimination of the HITT Fund.

11 18 Sec. 14. Section 12E.10, subsection 1, paragraph a,
11 19 subparagraph (3), Code 2007, is amended to read as follows:

11 20 (3) The authority may also issue taxable bonds or
11 21 tax=exempt bonds to provide additional amounts to be used for
11 22 the purposes specified in section ~~12.65~~ 12E.3A.

CODE: Technical correction to reflect the elimination of the HITT Fund.

11 23 Sec. 15. Section 12E.11, subsection 1, Code 2007, is
11 24 amended to read as follows:
11 25 1. The authority may issue bonds and, if bonds are issued,
11 26 shall make the proceeds from the bonds available to the state
11 27 pursuant to the sales agreement to fund capital projects,
11 28 certain debt service on outstanding obligations that funded
11 29 capital projects, and attorney fees related to the master
11 30 settlement agreement, and to provide a secure and stable
11 31 source of funding to the state, consistent with the purposes
11 32 of section 12E.3A and other provisions of this chapter and
11 33 ~~section 12.65~~. In connection with the issuance of bonds and
11 34 subject to the terms of the sales agreement, the authority
11 35 shall determine the terms and other details of the financing
12 1 and the method of implementation of the program plan. Bonds
12 2 issued pursuant to this section may be secured by a pledge of
12 3 all or a portion of the state's share and any moneys derived
12 4 from the state's share, and any other sources available to the
12 5 authority with the exception of moneys in the tobacco
12 6 settlement trust fund. The authority may also issue refunding
12 7 bonds, including advance refunding bonds, for the purpose of
12 8 refunding previously issued bonds, and may issue other types
12 9 of bonds, debt obligations, and financing arrangements
12 10 necessary to fulfill its purposes or the purposes of this
12 11 chapter.

CODE: Technical correction to reflect the elimination of the HITT Fund.

12 12 Sec. 16. Section 12E.12, subsection 1, paragraph b,
12 13 subparagraph (2), Code 2007, is amended to read as follows:
12 14 (2) The endowment for Iowa's health account.
12 15 (a) The net proceeds of any taxable bonds or tax-exempt
12 16 bonds issued to provide funds for the purposes specified in
12 17 ~~section 12.65~~ 12E.3A, which the authority is directed to
12 18 deposit in the account, any portion of the state's share which
12 19 is not sold to the authority, and any other moneys

CODE: Makes statutory changes related to elimination of the HITT Fund. Specifies funds in the Endowment for Iowa's Health Account are transferred to the General Fund beginning July 1, 2009.

DETAIL: Any remaining funds are expected to be minimal.

12 20 appropriated by the state for deposit in the account shall be
 12 21 deposited in the account and shall be used for the purposes
 12 22 specified in section ~~12.65~~ 12E.3A .
 12 23 ~~(a) There is transferred from the endowment for Iowa's~~
 12 24 ~~health account of the tobacco settlement trust fund to the~~
 12 25 ~~healthy lowans tobacco trust for the fiscal year beginning~~
 12 26 ~~July 1, 2001, and ending June 30, 2002, the amount of~~
 12 27 ~~fifty-five million dollars, to be used for the purposes~~
 12 28 ~~specified in section 12.65.~~
 12 29 (b) For each fiscal year beginning July 1, ~~2002~~ 2009 , and
 12 30 ~~annually thereafter, there is transferred from the moneys~~
 12 31 ~~deposited in the endowment for Iowa's health account of the~~
 12 32 ~~tobacco settlement trust fund~~ are transferred to the ~~healthy~~
 12 33 ~~lowans tobacco trust~~ fifty-five million dollars plus an
 12 34 ~~inflationary factor of one and one-half percent of the amount~~
 12 35 ~~transferred in the previous fiscal year. Any transfer in an~~
 13 1 ~~amount not in accordance with this subparagraph shall not be~~
 13 2 ~~made unless authorized by a three-fifths majority of each~~
 13 3 ~~house and approved by the governor~~ general fund of the state .
 13 4 The moneys transferred shall be used for the purposes
 13 5 specified in section 12E.3A.

13 6 Sec. 17. Section 12E.17, Code 2007, is amended to read as
 13 7 follows:
 13 8 12E.17 DISSOLUTION OF THE AUTHORITY.
 13 9 The authority shall dissolve no later than two years from
 13 10 the date of final payment of all outstanding bonds and the
 13 11 satisfaction of all outstanding obligations of the authority,
 13 12 except to the extent necessary to remain in existence to
 13 13 fulfill any outstanding covenants or provisions with
 13 14 bondholders or third parties made in accordance with this
 13 15 chapter. Upon dissolution of the authority, all assets of the
 13 16 authority shall be returned to the state and shall be
 13 17 deposited in the ~~healthy lowans tobacco trust~~ general fund of
 13 18 the state , unless otherwise directed by the general assembly,
 13 19 and the authority shall execute any necessary assignments or
 13 20 instruments, including any assignment of any right, title, or

CODE: Requires Tobacco Authority assets to be deposited in the State General Fund upon dissolution of the Authority.

13 21 ownership to the state for receipt of payments under the
13 22 master settlement agreement.

13 23 Sec. 18. Section 12.65, Code 2007, is repealed.

CODE: Repeals the HITT Fund.

13 24 Sec. 19. EFFECTIVE DATE. This division of this Act takes
13 25 effect June 30, 2009.

Specifies that this Division making statutory changes to reflect the
elimination of the HITT Fund and dissolution of the Tobacco Authority
is effective June 30, 2009.

13 26 DIVISION III

13 27 APPROPRIATIONS AND BALANCES == REVERSIONS

13 28 Sec. 20. HEALTHY IOWANS TOBACCO TRUST AND ENDOWMENT FOR
13 29 IOWA'S HEALTH ACCOUNT == REVERSION.

CODE: Requires any unexpended or unencumbered funds remaining
in the HITT Fund or the Endowment at the end of FY 2009 to revert to
the State General Fund.

13 30 1. Notwithstanding any provision of law to the contrary,
13 31 moneys from appropriations that remain unencumbered or
13 32 unobligated at the close of the fiscal year beginning July 1,
13 33 2008, or the close of any succeeding fiscal year that would
13 34 otherwise be required by law to revert to, be deposited in, or
13 35 to be credited to the healthy lowans tobacco trust or the
14 1 endowment for Iowa's health account shall instead be credited
14 2 to the general fund of the state.

14 3 2. Notwithstanding any provision of law to the contrary,
14 4 the unencumbered or unobligated balances of the healthy lowans
14 5 tobacco trust at the close of the fiscal year beginning July
14 6 1, 2008, or the endowment for Iowa's health account at the
14 7 close of the fiscal year beginning July 1, 2008, or the close
14 8 of any succeeding fiscal year shall be transferred to the
14 9 general fund of the state.

14 10 SF 2417

14 11 pf/ml/12

Summary Data

Other Funds

	Actual FY 2007	Estimated FY 2008	Senate Action FY 2009	House Action FY 2009	Final Action FY 2009	Final Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Economic Development	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	
Education	2,433,250	2,458,250	2,658,250	2,658,250	2,658,250	200,000	
Health and Human Services	64,006,601	63,521,601	28,179,033	28,179,033	28,179,033	-35,342,568	
Justice System	3,986,472	4,006,474	4,477,474	4,477,474	4,477,474	471,000	
Grand Total	\$ 70,551,323	\$ 70,111,325	\$ 35,439,757	\$ 35,439,757	\$ 35,439,757	\$ -34,671,568	

Economic Development

Other Funds

	Actual FY 2007	Estimated FY 2008	Senate Action FY 2009	House Action FY 2009	Final Action FY 2009	Final Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Economic Development, Dept. of</u>							
Economic Development, Department of Iowa Comm Volunteer Ser.-HITT	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	PG 8 LN 10
Total Economic Development, Dept. of	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	
Total Economic Development	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	

Education

Other Funds

	Actual FY 2007	Estimated FY 2008	Senate Action FY 2009	House Action FY 2009	Final Action FY 2009	Final Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Blind, Iowa Commission for the</u>							
Blind, Department of							
Audio Info. Service for Blind-HITT	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Blind, Iowa Commission for the	<u>\$ 130,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	
<u>Education, Department of</u>							
Education, Department of							
Before/After School Grants-HITT	\$ 150,000	\$ 305,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ 200,000	PG 8 LN 22
Community Empowerment-HITT	2,153,250	2,153,250	2,153,250	2,153,250	2,153,250	0	PG 8 LN 4
Total Education, Department of	<u>\$ 2,303,250</u>	<u>\$ 2,458,250</u>	<u>\$ 2,658,250</u>	<u>\$ 2,658,250</u>	<u>\$ 2,658,250</u>	<u>\$ 200,000</u>	
Total Education	<u><u>\$ 2,433,250</u></u>	<u><u>\$ 2,458,250</u></u>	<u><u>\$ 2,658,250</u></u>	<u><u>\$ 2,658,250</u></u>	<u><u>\$ 2,658,250</u></u>	<u><u>\$ 200,000</u></u>	

Health and Human Services

Other Funds

	Actual FY 2007	Estimated FY 2008	Senate Action FY 2009	House Action FY 2009	Final Action FY 2009	Final Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Public Health, Department of							
Public Health, Department of							
Ad. Dis.-Tobacco Use Prevention/Control-HITT	\$ 5,928,465	\$ 5,928,465	\$ 5,928,265	\$ 5,928,265	\$ 5,928,265	\$ -200	PG 1 LN 35
Ad. Dis.-Smoking Cessation Products-HITT	75,000	0	0	0	0	0	
Ad. Dis.-Substance Abuse Treatment-HITT	13,800,000	13,800,000	13,800,000	13,800,000	13,800,000	0	PG 2 LN 28
Ad. Dis.-Sub. Abuse Prevention for Kids-HITT	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	0	PG 4 LN 10
Chr. Con-PKU Assistance-HITT	100,000	100,000	100,000	100,000	100,000	0	PG 5 LN 2
Chr. Con.-Iowa Stillbirth Evaluation Project-HITT	26,000	26,000	26,000	26,000	26,000	0	PG 4 LN 7
Chr. Con.-AIDS Drug Assistance Program-HITT	275,000	275,000	275,000	275,000	275,000	0	PG 5 LN 6
Pub. Pro.-External Defibrillator Grant-HITT	350,000	40,000	0	0	0	-40,000	
Healthy Iowans 2010-HITT	2,509,960	2,509,960	2,509,960	2,509,960	2,509,960	0	PG 3 LN 18
Epilepsy Education-HITT	0	100,000	100,000	100,000	100,000	0	PG 5 LN 10
Total Public Health, Department of	\$ 24,114,425	\$ 23,829,425	\$ 23,789,225	\$ 23,789,225	\$ 23,789,225	\$ -40,200	
Human Services, Department of							
Human Services - Assistance							
General Administration-HITT	\$ 274,000	\$ 274,000	\$ 274,000	\$ 274,000	\$ 274,000	\$ 0	PG 1 LN 33
POS Provider Increase-HITT	146,750	146,750	146,750	146,750	146,750	0	PG 7 LN 23
CHIP Expansion to 200% of FPL-HITT	200,000	0	0	0	0	0	
Other Service Providers Inc.-HITT	0	182,381	182,381	182,381	182,381	0	PG 1 LN 29
Medical Assistance Combined-HITT	35,013,803	35,327,368	0	0	0	-35,327,368	
Child and Family Services-HITT	4,257,623	3,761,677	3,786,677	3,786,677	3,786,677	25,000	
Total Human Services, Department of	\$ 39,892,176	\$ 39,692,176	\$ 4,389,808	\$ 4,389,808	\$ 4,389,808	\$ -35,302,368	
Total Health and Human Services	\$ 64,006,601	\$ 63,521,601	\$ 28,179,033	\$ 28,179,033	\$ 28,179,033	\$ -35,342,568	

Justice System

Other Funds

	Actual FY 2007	Estimated FY 2008	Senate Action FY 2009	House Action FY 2009	Final Action FY 2009	Final Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Corrections, Department of</u>							
Community Based Corrections District 1							
CBC District I - HITT	\$ 228,216	\$ 228,216	\$ 410,332	\$ 410,332	\$ 410,332	\$ 182,116	PG 5 LN 27
Community Based Corrections District 2							
CBC District II - HITT	\$ 406,216	\$ 406,217	\$ 441,215	\$ 441,215	\$ 441,215	\$ 34,998	PG 5 LN 34
Community Based Corrections District 3							
CBC District III - HITT	\$ 200,359	\$ 200,359	\$ 220,856	\$ 220,856	\$ 220,856	\$ 20,497	PG 6 LN 6
Community Based Corrections District 4							
CBC District IV - HITT	\$ 291,731	\$ 291,731	\$ 310,547	\$ 310,547	\$ 310,547	\$ 18,816	PG 6 LN 12
Community Based Corrections District 5							
CBC District V - HITT	\$ 355,692	\$ 355,693	\$ 419,582	\$ 419,582	\$ 419,582	\$ 63,889	PG 6 LN 17
Community Based Corrections District 6							
CBC District VI - HITT	\$ 164,741	\$ 494,741	\$ 566,750	\$ 566,750	\$ 566,750	\$ 72,009	PG 6 LN 23
Community Based Corrections District 7							
CBC District VII - HITT	\$ 232,232	\$ 232,232	\$ 256,608	\$ 256,608	\$ 256,608	\$ 24,376	PG 6 LN 30
Community Based Corrections District 8							
CBC District VIII - HITT	\$ 300,000	\$ 300,000	\$ 324,299	\$ 324,299	\$ 324,299	\$ 24,299	PG 7 LN 1
Corrections-Central Office							
Transitional Housing - HITT	\$ 0	\$ 0	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	PG 7 LN 9
Corrections - Fort Madison							
Ft. Madison CCU - HITT	\$ 1,497,285	\$ 1,497,285	\$ 1,497,285	\$ 1,497,285	\$ 1,497,285	\$ 0	PG 7 LN 6
Corrections - Newton							
Newton Value Based Treatment-HITT	\$ 310,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Corrections, Department of	<u>\$ 3,986,472</u>	<u>\$ 4,006,474</u>	<u>\$ 4,477,474</u>	<u>\$ 4,477,474</u>	<u>\$ 4,477,474</u>	<u>\$ 471,000</u>	
Total Justice System	<u>\$ 3,986,472</u>	<u>\$ 4,006,474</u>	<u>\$ 4,477,474</u>	<u>\$ 4,477,474</u>	<u>\$ 4,477,474</u>	<u>\$ 471,000</u>	

Summary Data

FTE

	Actual FY 2007	Estimated FY 2008	Senate Action FY 2009	House Action FY 2009	Final Action FY 2009	Final Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Economic Development	0.00	0.00	1.00	1.00	1.00	1.00	
Health and Human Services	8.26	9.00	11.00	11.00	11.00	2.00	
Grand Total	8.26	9.00	12.00	12.00	12.00	3.00	

Economic Development

FTE

	Actual FY 2007	Estimated FY 2008	Senate Action FY 2009	House Action FY 2009	Final Action FY 2009	Final Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Economic Development, Dept. of</u>							
Economic Development, Department of Iowa Comm Volunteer Ser.-HITT	0.00	0.00	1.00	1.00	1.00	1.00	PG 8 LN 10
Total Economic Development, Dept. of	0.00	0.00	1.00	1.00	1.00	1.00	
Total Economic Development	0.00	0.00	1.00	1.00	1.00	1.00	

Health and Human Services

FTE

	Actual FY 2007	Estimated FY 2008	Senate Action FY 2009	House Action FY 2009	Final Action FY 2009	Final Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Public Health, Department of							
Public Health, Department of							
Ad. Dis.-Tobacco Use Prevention/Control-HITT	4.92	5.00	7.00	7.00	7.00	2.00	PG 1 LN 35
Healthy Iowans 2010-HITT	3.33	4.00	4.00	4.00	4.00	0.00	PG 3 LN 18
Total Public Health, Department of	8.26	9.00	11.00	11.00	11.00	2.00	
Total Health and Human Services	8.26	9.00	11.00	11.00	11.00	2.00	